

Projected Budget Tamtam Education Society

EIN:41-3348298

(Prepared for IRS Form 1023 – Application for Recognition of Exemption under Section 501(c)(3))

Overview

This sample budget is a good-faith projection of revenues and expenses for Tamtam Education Society, an educational nonprofit organization. It is intended to accompany IRS Form 1023 and demonstrates how the Society expects to fund and carry out its charitable and educational activities during its first three years of operation.

The figures below are illustrative and should be adjusted to reflect actual plans, scale, and funding expectations.

Assumptions

- The Society provides educational programs, training, and community outreach
 - Operations are modest in the first year and grow gradually
 - The organization relies on donations, grants, and program-related income
 - Most administrative functions are lean and mission-focused
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Projected Revenue for 3 Years:

Revenue Source	Year-1	Year-2	Year-3
Individual Contributions	\$10,000	\$12,000	\$12,000
Grants (Foundations/LLC/Org.)	\$0	\$0	\$0
Fund Rising Events	\$0	\$0	\$0
Other Income	\$0	\$0	\$0
Total Revenue	\$10,000	\$12,000	\$12,000

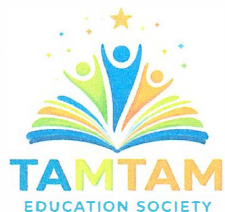
Projected Expense for 3 Years:

Expenditure	Year-1	Year-2	Year-3
Educational Scholarships	\$7,200	\$9,600	\$9,600
Program Staff/Stipends	\$0	\$0	\$0
Community Outreach & Events	\$200	\$200	\$200
Administrative	\$1,500	\$600	\$600
Telugu class educational materials	\$100	\$300	\$300

15911 E Boxthorn St, Wichita, KS 67228

Tamtam.educationsociety@gmail.com

<https://www.tamtameducationsociety.org>



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Volunteers training material	\$0	\$300	\$300
Total Expenditure	\$9,000	\$11,000	\$11,000

Net Surplus (Deficit)

Year	Amount
Year 1	\$1,000
Year 2	\$1,000
Year 3	\$1,000

Any surplus will be retained and reinvested to further the Society's educational mission.

IRS Compliance Notes

- Program expenses represent most total expenditures, supporting the Society's exempt purpose
- Compensation, if any, is reasonable and aligned with nonprofit standards
- No part of the net earnings benefits private individuals
- Financial projections are based on realistic and good-faith estimates

Certification

This projected budget is submitted in good faith as part of the IRS Form 1023 application for Tamtam Education Society.

Treasurer: Constance Wells-Owens Date: Aug. 10, 2026

Board Chair: _____ Date: _____

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